United Nations Development Programme

Country/Region/Global: Pakistan
Initiation Plan

Project Title: **Resilient Recovery to 2022 Floods in Pakistan**

Expected UNDAF/CP Outcome(s): By 2022, the resilience of the people in Pakistan, especially key populations, is increased by addressing natural and other disasters, including climate change adaptation measures and the sustainable management of cultural and natural resources

Expected CPD Output(s):

By 2022, the resilience of vulnerable population is increased by addressing and mitigating natural and human-induced disasters, including climate change mitigation and adaption measures, and sustainable management of natural resources

Initiation Plan Start/End Dates: September 2022 – March 2024

Implementing Partner: UNDP

Brief Description

Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million[1] people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed.

Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development. This will be achieved through 4 outputs:

- Governance institutions supported for improved coordination and damage assessment
- Community Infrastructure rehabilitated (local roads, bridges, irrigation channels)
- Revived livelihoods
- Restoration and Access to Infrastructure and Services

Programme Period: Sep 2022-Mar 2024	Total resources required	$ 18,195,840
	Total allocated resources:	$ 650,000
Atlas Project Number:	• Regular	$ 650,000
Atlas Output ID:	• Other:	
	○ Donor	TBM
Gender Marker: GEN02	○ Donor	TBM
	○ Government	TBM
	Unfunded budget:	$ 17,545,840

Agreed by UNDP: [DocuSigned by signature] Aliona Niculita   06-Sep-2022

I. PURPOSE AND EXPECTED OUTPUT

Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed.

As reflected in the UNDP Strategic Plan for 2022-2025, UNDP aims to strengthen the capacity of countries, institutions, and people to prevent, mitigate and respond to diverse risks and crisis, whether they stem from a conflict, a natural hazard or climate event or social and economic shocks or any combination of them given the cascading nature of events characterizing todays and potentially tomorrow's world.

The process of recovery can help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development. Recovery processes contribute to resilience by helping with rebuilding peoples' assets and livelihoods and reconstructing houses and infrastructure with better standards and specifications. If recovery is not pursued in a manner that is just, green, and inclusive then there is all likelihood of a further decline in the quality of life and drive people into poverty.

UNDP is well positioned to act at the onset of crises to establish a clear link between humanitarian activities, recovery planning and the transition to sustainable development pathways. UNDP will play a strategic role in efforts to integrate development principles into recovery processes, looking beyond the idea of restoring the status quo to a vision of building communities back better, reducing poverty and vulnerability, protecting, and quickly restoring development gains and reducing the risk of future events by adopting strategies that transform risk into resilience.

Through a range of activities, UNDP will achieve the following outputs:

- Governance institutions supported for improved coordination and damage assessment
- Community infrastructure rehabilitated (e.g. local roads, bridges, irrigation channels)
- Revived livelihoods
- Restoration and access to infrastructure and services

II. MANAGEMENT ARRANGEMENTS

The project initiation plan will be overseen by the UNDP Crisis Prevention and Recovery Unit supported initially by a pool of experts from the SURGE roster and skeleton staff for communications, resource mobilization etc.

The project will be implemented using UNDP's Direct Implementation Modality (DIM). During the first 6 months of the project, a project document will be developed based on the findings and the recommendations of the Post Disaster Needs Assessment (PDNA). Based on the requirements, UNDP will utilize a range of programming and procurement instruments to implement activities through NGOs, Civil Society Organizations, as well as private contractors. Where required, Government line ministries/departments may also be engaged for implementation of activities.

III. MONITORING

The project will use a multi-tiered monitoring approach to ensure transparency, efficiency, and effectiveness. The project will have a dedicated monitoring team, while independent assurance will

be done by the Crisis Prevention and Recovery Unit with support and guidance from the Management Support Unit at the UNDP Country Office

UNDP will also engage an independent 3rd party to monitor activities on the ground for which LTA's are in place. Since construction is an essential component of the envisaged work plan, UNDP will also avail the services of specialized engineering services firm to assess the quality and as well as completeness of civil works. This has been an important lesson learnt from experience and has borne positive results in terms of programme quality.

IV.   WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME						RESPONSIBLE PARTY	PLANNED BUDGET		
And baseline, indicators including annual targets	*List activity results and associated actions*	Q1	Q2	Q3	Q4	Q5	Q6		Funding Source	Budget Description	Amount
Output 1 **Governance institutions supported for improved coordination and damage assessment** *Baseline: 1* *Indicators: Extent to which key government institutions have coordination capacities* *Targets: 3*	Set up PDNA Secretariat at line ministries by providing short term experts and coordination support to line ministries	x	x					UNDP	TRAC-3		50,000
	Equipment support to line ministries for smooth coordination of assessment and recovery planning	x	x					UNDP	TRAC-3		50,000
	Develop recovery vision and programme	x	x						TRAC-3		20,000
	Facilitate Recovery Planning process	x	x					UNDP	TRAC-3		30,000
Output 2 **Community infrastructure rehabilitated (e.g. local roads, bridges, irrigation channels)** *Baseline: 0* *Indicators: Number of man days of emergency employment created; Number of service delivery schemes rehabilitated; Number of Productive Infrastructure restored*	Cash for Work Schemes Implemented (labor cost)	x	x	x				NGO(s)	TRAC-3/TBM		75,000/925,000
	Basic Services Restored (Water Supply, Sanitation etc.)		x	x	x	x		NGO(s)	TRAC-3/TBM		75,000/1,925,000

	Activity							Responsible Party	Funding Source		Budget
Targets: 100,000,200,200											
	Productive Infrastructure Restored (Markets, Farm to Market Roads, Culverts, Irrigation Channels)		x	x	x	x		NGO(s)/UNDP	TBM		2,000,000
Output 3 **Revived Livelihoods** *Baseline: 0*	Asset replenishment through conditional cash transfer and/or physical distribution		x	x				NGO(s)	TRAC-3/TBM		300,000/2,700,000
Indicators: Number of families provides cash grants/assets; number of families provided assets, number of trainees, number of value chains supported *Targets:600,1000,20*	Market based livelihood trainings provided			x	x	x		UNDP/NGOs	TBM		500,000
	Value Chain Development Initiatives implemented				x	x	x	UNDP	TBM		500,000
Output 4 **Restoration and Access to Infrastructure and Services** *Baseline: 0,0,0,0*	Local Governments supported with Technical Assistance to promote the build back better principle	x	x	x	x	x		UNDP	TBM		500,000
Indicators: Number of local governments supported for BBB; Acres of land de-watered, Number of Govt buildings rehabilitated, Number of districts with zoning laws enforced *Targets:10,15, ,15*	Government Service Delivery Infrastructure Rehabilitated				x	x	x	UNDP	TBM		2,000,000
	De-watering of areas with stagnant water	x	x	x				UNDP	TBM		2,500,000

	Local government planning processes improved for improved zoning and associated enforcement				x	x	x	UNDP	TBM		250,000
Output 4 **Effective Project Management**	Human Resources including DPC	x	x					UNDP	TRAC-3/TBM		25,000/1,415,000
	Office Rent & Utilities	x	x	x	x	x	x	UNDP	TRAC3/TBM		15,000/720,000
	Travel & Logistics	x	x	x	x	x	x	UNDP	TRAC-3/TBM		10,000/288,000
	GMS (8%)	x	x	x	x	x	x	UNDP	TBM		1,347,840
TOTAL											**18,195,840**